



Base Realignment and Closure Overview of Environmental Cleanup

**Ms. Maureen Sullivan
Director, Environmental Management
Office of the Deputy Under Secretary of Defense
(Installations and Environment)**

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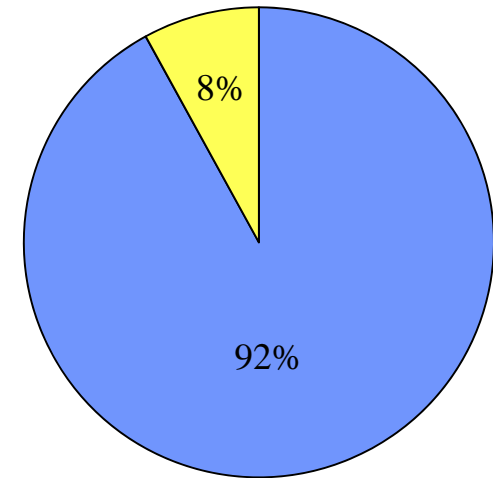
BRAC Overview

- Five BRAC rounds
 - Legacy BRAC – 1988, 1991, 1993, 1995
 - BRAC 2005
- Cleanup is funded through two BRAC accounts and is managed in accordance with the Defense Environmental Restoration Program (DERP)
- Risk management and prioritization
 - DoD prioritizes funding to clean up sites that pose the greatest threat to human health and the environment first
 - DoD also considers reuse needs and priorities and property transfer and redevelopment plans at BRAC installations
- DoD measures cleanup progress against two milestones:
 - Remedy In Place (RIP), which occurs when cleanup systems are constructed and operational
 - Response Complete (RC), which occurs when the site achieves the agreed upon cleanup objectives (though DoD or a subsequent owner may continue to monitor the remedy)



BRAC 1988

- 87 installations with DERP sites
 - 79 Army
 - 3 Navy
 - 5 Air Force
- Funding spent to date*: \$1.6 billion
- 1,268 sites
 - 92% (1,169 sites) are at RIP/RC
 - 89% (1,123 sites) are at RC
- The Department will achieve RC at 95% of sites by FY2016
- Installations with significant cleanup remaining:
 - Chanute Air Force Base
 - Fort Wingate Depot Activity (Army)
 - George Air Force Base
 - Pease Air Force Base
 - Pueblo Chemical Depot (Army)



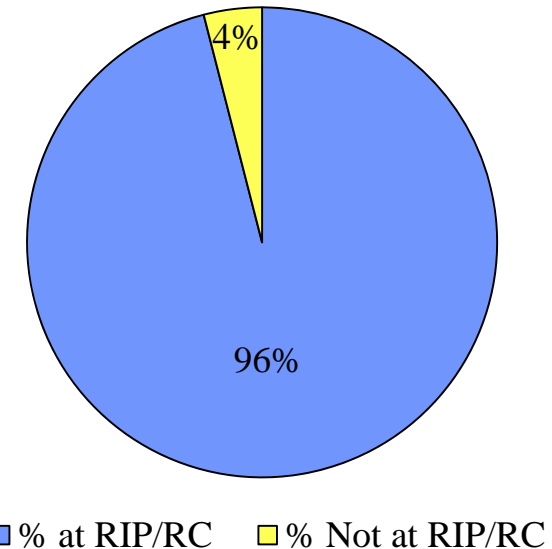
■ % at RIP/RC ■ % Not at RIP/RC

* Includes funding allocated to individual sites and does not include program management and other support costs



BRAC 1991

- 30 installations with DERP sites
 - 5 Army
 - 12 Navy
 - 13 Air Force
- Funding spent to date*: \$2.8 billion
- 1,338 sites
 - 96% (1,278 sites) are at RIP/RC
 - 89% (1,185 sites) are at RC
- The Department will achieve RC at 95% of sites by FY2017
- Installations with significant cleanup remaining:
 - Fort Ord (Army)
 - Loring Air Force Base
 - Wurtsmith Air Force Base

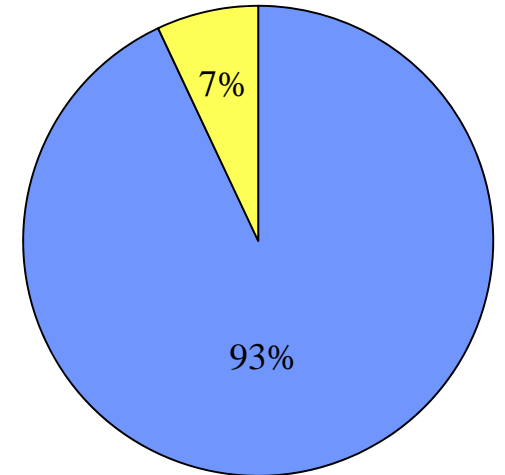


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BRAC 1993

- 35 installations with DERP sites
 - 3 Army
 - 7 Air Force
 - 24 Navy
 - 1 Defense Logistics Agency (DLA)
- Funding spent to date*: \$2.1 billion
- 964 sites
 - 93% (893 sites) are at RIP/RC
 - 78% (753 sites) are at RC
- The Department will achieve RC at 95% of sites by FY2021
- Installations with significant cleanup remaining:
 - Alameda Naval Air Station
 - Cecil Field Naval Air Station
 - Charleston Fleet and Industrial Supply Center, Charleston Naval Station & Charleston Naval Shipyard
 - El Toro Marine Corps Air Station
 - Griffiss Air Force Base
 - Mare Island Naval Shipyard
 - Treasure Island Naval Station



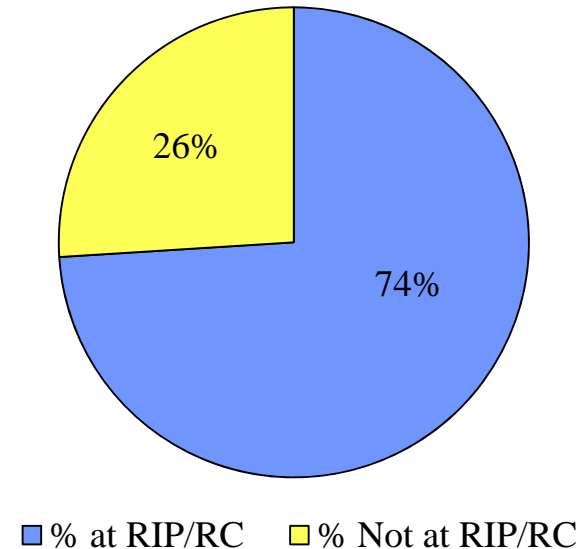
■ % at RIP/RC ■ % Not at RIP/RC

* Includes funding allocated to individual sites and does not include program management and other support costs



BRAC 1995

- 56 installations with DERP sites
 - 33 Army
 - 17 Navy
 - 5 Air Force
 - 1 DLA
- Funding spent to date*: \$2.1 billion
- 1,639 sites
 - 74% (1,211 sites) are at RIP/RC
 - 71% (1,159 sites) are at RC
- The Department will achieve RC at 95% of sites by FY2015
- Installations with significant cleanup remaining:
 - Kelly Air Force Base
 - Letterkenny Army Depot
 - McClellan Air Force Base
 - Puerto Rico Naval Activity
 - Savanna Depot Activity (Army)



* Includes funding allocated to individual sites and does not include program management and other support costs